



Annual Work Plan

Sao Tome & Principe - Sao Tome

Year: 2020

Output	Key Activities	Timeframe		Responsible	Fund	Donor	Planned Budget		Amount US\$	
		Start	End				Budget Descr	Amount		
111064										
TOTAL									9.06	
121456	YouthEntrepreneurship Platform	Platform young entrepre	1/4/2020	31/12/2020	UNDP	04010	UNDP	72100	Contractual Services-Companies	270,000.00
					UNDP	04010	UNDP	72200	Equipment and Furniture	30,000.00
					UNDP	04010	UNDP	72300	Materials & Goods	2,000.00
					UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	34,305.94
					UNDP	04010	UNDP	71300	Local Consultants	50,000.00
					UNDP	04010	UNDP	71200	International Consultants	120,000.00
	Project management		1/4/2020	31/12/2020	UNDP	04010	UNDP	61100	Salary Costs - NP Staff	102,000.00
					UNDP	04010	UNDP	61300	Salary & Post Adj Cst-IP Staff	16,525.00
					UNDP	04010	UNDP	74100	Professional Services	5,000.00
					UNDP	04010	UNDP	71400	Contractual Services - Individ	44,310.00
	Youth entrepr opportun €		1/4/2020	31/12/2020	UNDP	04210	UNDP	72600	Grants	300,000.00
					UNDP	04010	UNDP	72600	Grants	600,000.00
TOTAL									1,574,140.94	
GRAND TOTAL									1,574,150.00	

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6/1/2020



UN Development Programme Sao Tome & Principe - Sao Tome

Award ID:	00112604	Budget (US\$) as of Last Revision on 21-June-2020		
Award Title:	Young Social Entrepreneurship	Donor	Fund	Amount
End Year:	2020	UNDP	04010 TRAC 2	1,274,150.00
(Executing Agency):	UNDP	UNDP	04210 Regional Activities - RBA	300,000.00
		Total Budget	(2020)	1,574,150.00
		Total Expenditure	(2019 and beyond)	500,000.00
		Total		2,074,150.00

Agreed by: Adérito Santana, ARR/ Program

Date: 1/6/2020

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